HOW WE WORK?

The Office of Clinical Trials Administration (OCTA) Budget Team is a UCSD self-sustaining unit available to assist the PI and Study Team with the budgetary and financial needs associated with industry sponsor-initiated clinical trials.

Our highly trained budget analysts strive to ensure the costs of all industry sponsor-initiated clinical trials are budgeted, in full, by the sponsor; as per UC policy. Total direct costs include patient care costs, study team time and effort, special procedures requiring individualized case rates, supplies, pharmacy fees, IRB review fees, facility charges, start-up costs, and any additional fees per the study protocol. All directs costs are subject to 30% overhead with no exceptions.

Costs for OCTA Budget Services are built in to the negotiated budget and billed to the Sponsor.

REQUEST OUR SERVICES

Easy to request OCTA Budget Services via ePD on the Administrative Questionnaire.

New Budget Requests
Benefits to the Study team:

- Budget negotiations are completed in parallel with contract negotiations.
- OCTA builds in residual of 20-30% for unforeseen costs such as additional coordinator time or supplies.
- Relieves the study coordinators and PIs from budget negotiations.
- OCTA interfaces with Pharmacy, CTRI, and other central offices to ensure recharges and facility fees are included.
- OCTA Budget Fee is recharged to the Sponsor in the Study Start Ups.
- OCTA stays up to date with all overhead or recharge fee changes.

Budget Amendment Requests

OCTA Budget services offered for drafting and negotiating budget amendment requests.

- Completed in parallel with contract amendment negotiations.
- Can negotiate budget amendments even if OCTA did not negotiate the original budget.

For more information, please contact: octafinancials@ucsd.edu

We look forward to doing business with you!