All,

Please use the updated information below in preparing your FY2019 budget.

**Update to clinical volumes:**
- Inpatient Growth in Medical Center Licensed Space will be 5% (Medical Center Census)
- Outpatient Growth in Medical Center Licensed Space will be 8% (Medical Center Clinics, Procedural Areas, etc)
- CPO Growth in Non-Medical Center Non-Licensed Space will be 10% (CPO Clinics)

The clinical volumes indicated above are general assumptions/guidelines. Departments will have a better idea individually if these assumptions are possible. Any deviation from these assumptions will need to be clearly articulated in the pre-budget meetings with clear explanations to any barriers that would prevent the assumptions listed above.

This information is also available at: [https://medschool.ucsd.edu/vchs/controller/Pages/budget-information.aspx](https://medschool.ucsd.edu/vchs/controller/Pages/budget-information.aspx)