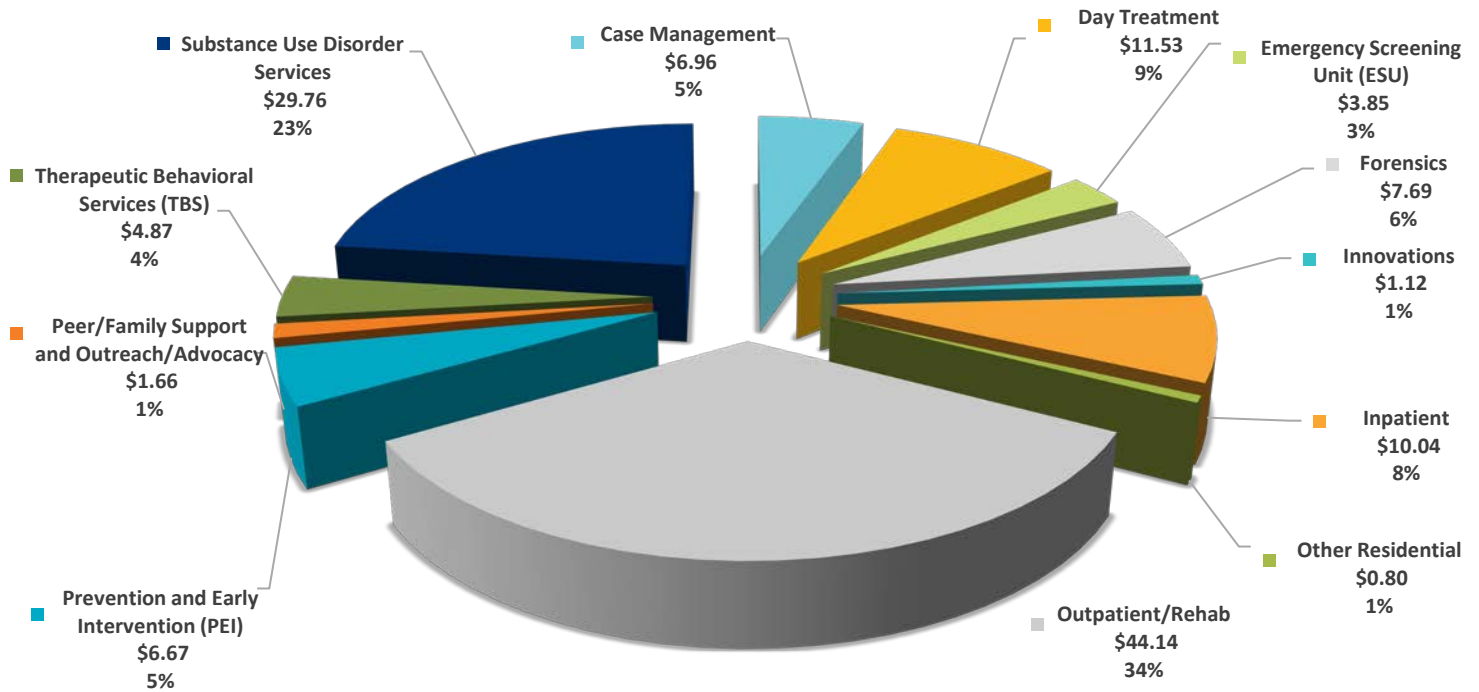




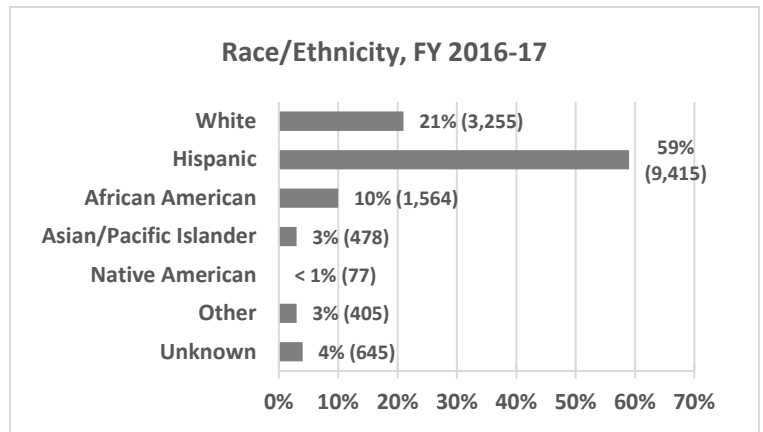
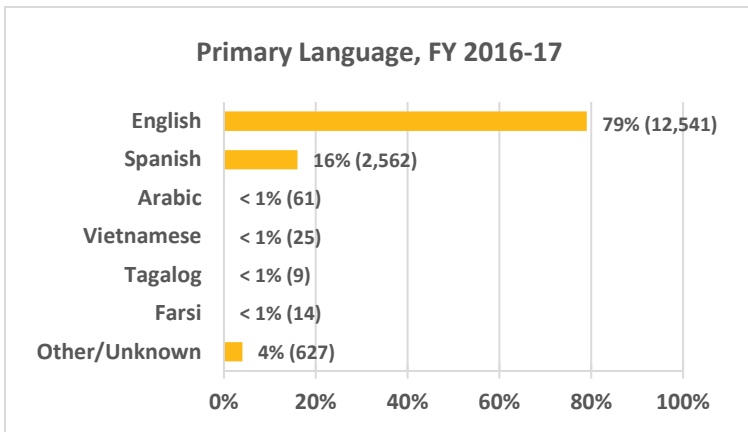
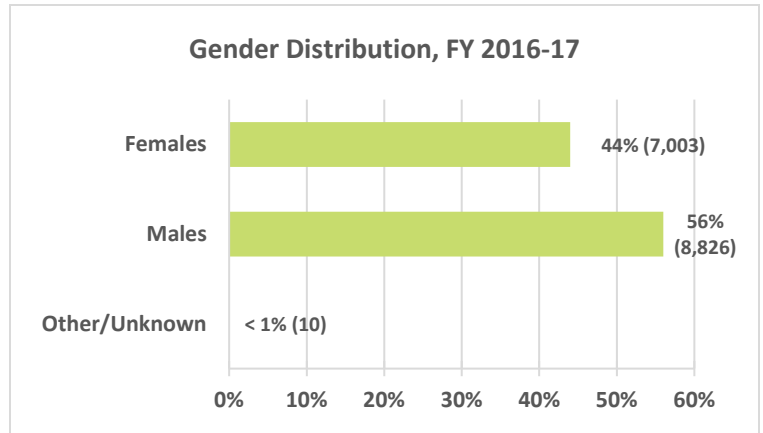
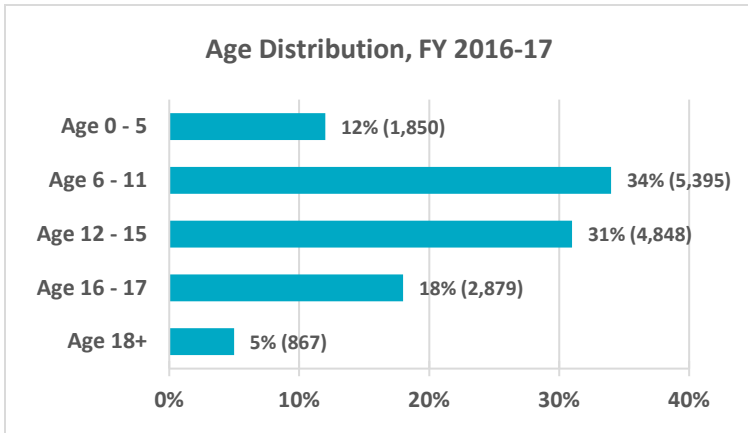
County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17
Children, Youth, and Families Behavioral Health Services (CYFBHS)

Total CYFBHS Adopted Budget for FY 2016-17 = \$129.09 million
Direct Services Expenditures (\$ in Millions)



Data Source: COSD BHS Fiscal Management

Children, Youth, and Families Demographics
Unduplicated Mental Health Clients Served in FY 2016-17: 15,839



Note: Percentages may not sum to 100 due to rounding.
 Data Source: CYFBHS Databook, FY 2016-17

Source: HSRC (AP, ST)
 Report date: 1/31/2018