County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17
Children, Youth, and Families Behavioral Health Services (CYFBHS)

Total CYFBHS Adopted Budget for FY 2016-17 = $129.09 million
Direct Services Expenditures ($ in Millions)

- Case Management $6.96 (5%)
- Day Treatment $11.53 (9%)
- Emergency Screening Unit (ESU) $3.85 (3%)
- Forensics $7.69 (6%)
- Innovations $1.12 (1%)
- Inpatient $10.04 (8%)
- Other Residential $0.80 (1%)
- Outpatient/Rehab $44.14 (34%)
- Prevention and Early Intervention (PEI) $6.67 (5%)
- Peer/Family Support and Outreach/Advocacy $1.66 (1%)
- Therapeutic Behavioral Services (TBS) $4.87 (4%)
- Substance Use Disorder Services $29.76 (23%)

Data Source: COSD BHS Fiscal Management

Children, Youth, and Families Demographics
Unduplicated Mental Health Clients Served in FY 2016-17: 15,839

Age Distribution, FY 2016-17
- Age 0 - 5 12% (1,850)
- Age 6 - 11 34% (5,395)
- Age 12 - 15 31% (4,848)
- Age 16 - 17 18% (2,879)
- Age 18+ 5% (867)

Gender Distribution, FY 2016-17
- Females 44% (7,003)
- Males 56% (8,826)
- Other/Unknown < 1% (10)

Primary Language, FY 2016-17
- English 79% (12,341)
- Spanish 16% (2,562)
- Arabic < 1% (61)
- Vietnamese < 1% (25)
- Tagalog < 1% (9)
- Farsi < 1% (14)
- Other/Unknown 4% (627)

Race/Ethnicity, FY 2016-17
- White 21% (3,255)
- Hispanic 59% (9,415)
- Asian/Pacific Islander 3% (478)
- Native American < 1% (77)
- African American 10% (1,564)
- Other 3% (405)
- Unknown 4% (645)

Note: Percentages may not sum to 100 due to rounding.
Data Source: CYFBHS Databook, FY 2016-17
Source: HSRC (AP, ST)
Report date: 1/31/2018