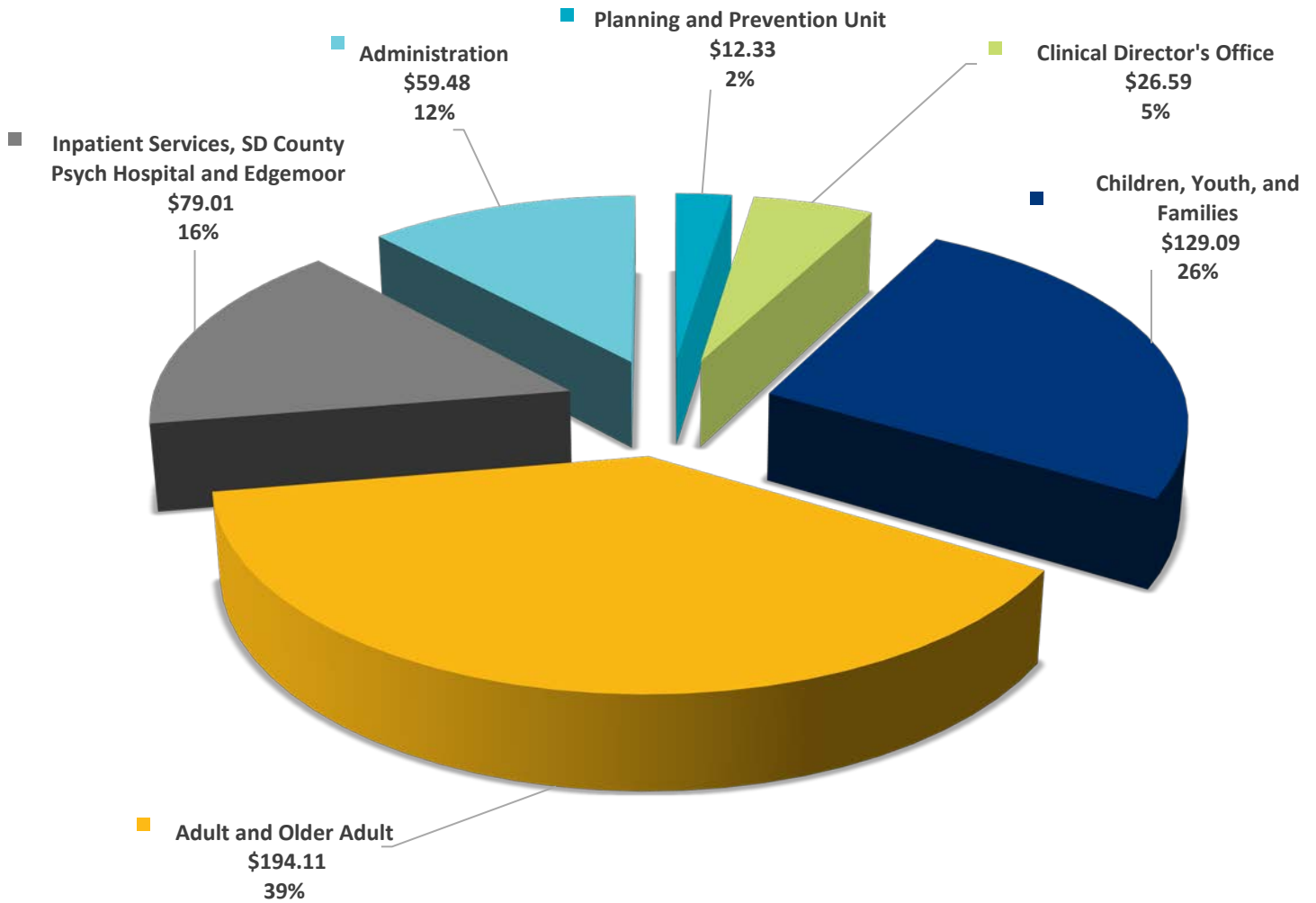




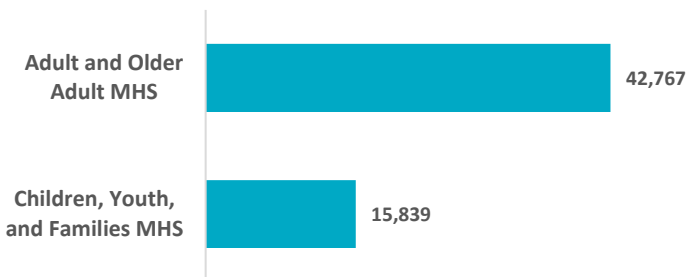
Total BHS Adopted Budget for FY 2016-17 = \$500.61 million
Total Full-Time Equivalent Employees (FTE) = 818
\$ in Millions



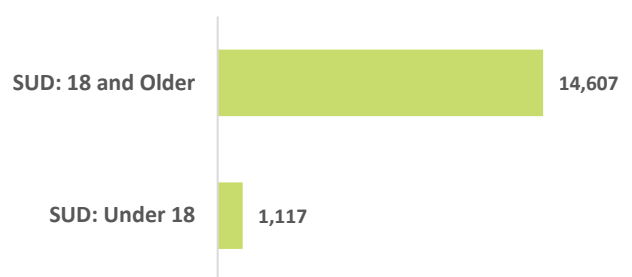
Data Source: COSD BHS Fiscal Management

Mental Health Services and Substance Use Disorder Services Clients, FY 2016-17

Mental Health Services System Clients*
 FY 2016-17



Substance Use Disorder Services System Clients**
 FY 2016-17



*Based on CCBH unduplicated client data
 Data Source: AOABHS and CYFBHS Databooks, FY 2016-17

**Based on SanWITS unduplicated client data
 Data Source: SUD Databook, FY 2016-17