Total BHS Adopted Budget for FY 2016-17 = $500.61 million
Total Full-Time Equivalent Employees (FTE) = 818

Data Source: COSD BHS Fiscal Management

Mental Health Services and Substance Use Disorder Services Clients, FY 2016-17

**Based on CCBH unduplicated client data
Data Source: AOBH, and CYFBH, Databooks, FY 2016-17**

**Based on SanWITS unduplicated client data
Data Source: SUD Databook, FY 2016-17**

Source: HSRC (AP, ST)
Report date: 1/31/2018