County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17
Adult and Older Adult Behavioral Health Services (AOABHS)

Total AOABHS Adopted Budget for FY 2016-17 = $194.11 million
Direct Services Expenditures ($ in Millions)

- Substance Use Disorder Services: $28.74 (15%)
- Capital Facilities and Technology: $1.00 (1%)
- Case Management: $49.72 (26%)
- Crisis Residential: $8.63 (4%)
- Prevention and Early Intervention (PEI): $2.42 (1%)
- Innovations: $2.85 (2%)
- Inpatient: $20.11 (10%)
- Long Term Care: $19.41 (10%)
- Outpatient/Rehab: $41.49 (21%)
- Peer/Family Support and Outreach/Advocacy: $6.35 (3%)
- Other Residential: $2.72 (1%)
- PERT: $5.77 (3%)

Data Source: COSD BHS Fiscal Management

Adult and Older Adult Demographics
Unduplicated Mental Health Clients Served in FY 2016-17: 42,767

Age Distribution, FY 2016-17
- Age < 18 - 25: 18% (7,544)
- Age 26 - 59: 69% (29,385)
- Age 60+: 14% (5,838)

Gender Distribution, FY 2016-17
- Females: 45% (19,449)
- Males: 54% (23,180)
- Other/Unknown: < 1% (138)

Preferred Language, FY 2016-17
- English: 79% (33,605)
- Spanish: 6% (2,550)
- Tagalog: < 1% (17)
- Vietnamese: 1% (405)
- Other Asian: 1% (305)
- Arabic: 2% (790)
- Farsi: < 1% (132)
- Other Middle Eastern: < 1% (8)
- Other/Unknown: 11% (4,835)

Race/Ethnicity, FY 2016-17
- White: 42% (18,140)
- Hispanic: 24% (10,270)
- African American: 12% (5,271)
- Asian/Pacific Islander: 5% (2,260)
- Native American: 1% (311)
- Other: 4% (1,885)
- Unknown: 11% (4,630)

Note: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook, FY 2016-17
Source: HSRC (AP, ST)
Report date: 1/31/2018