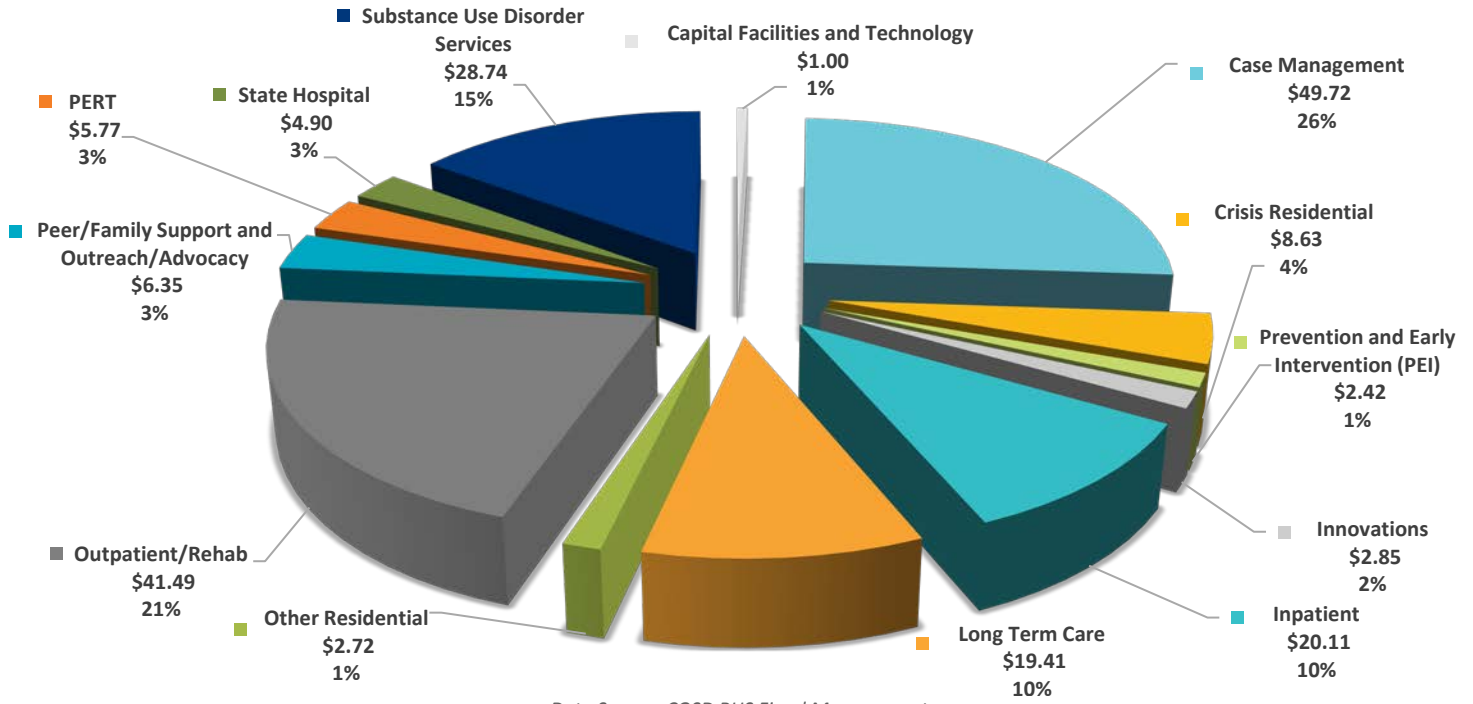




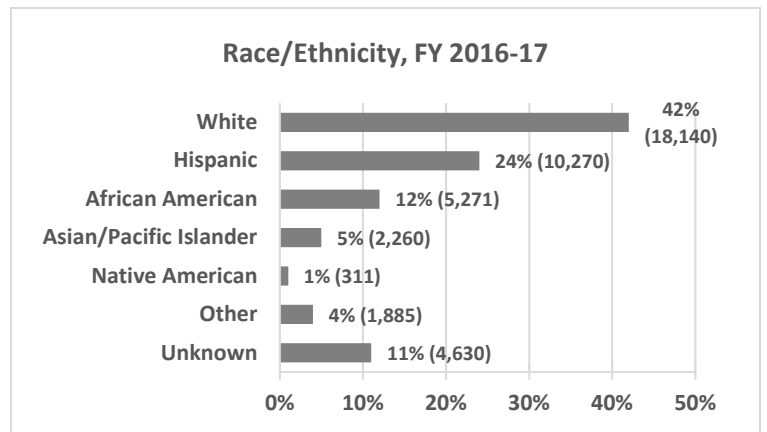
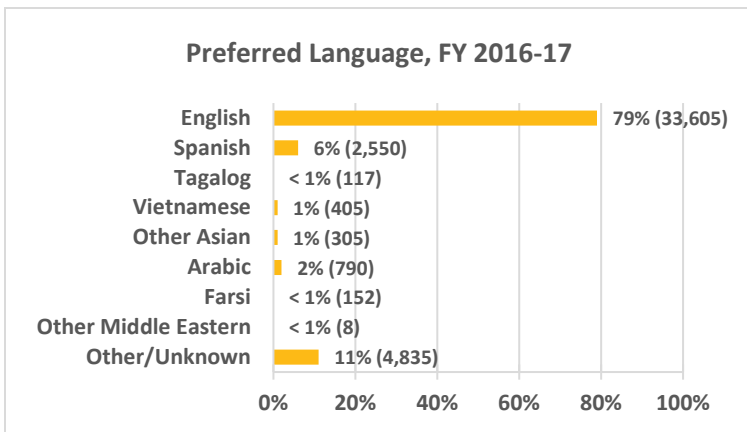
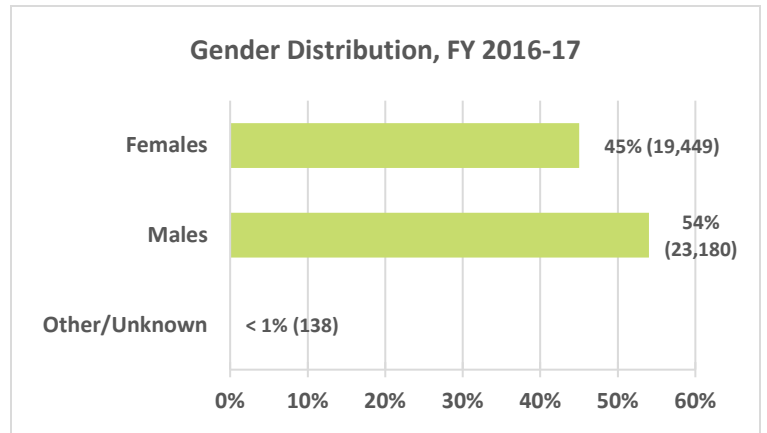
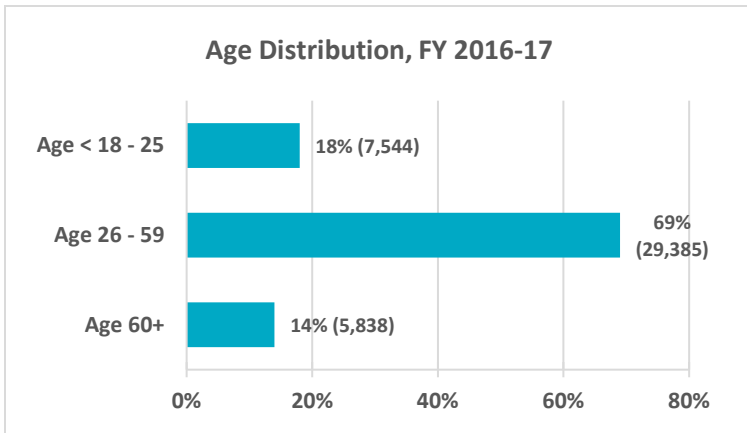
County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17
Adult and Older Adult Behavioral Health Services (AOABHS)

Total AOABHS Adopted Budget for FY 2016-17 = \$194.11 million
Direct Services Expenditures (\$ in Millions)



Data Source: COSD BHS Fiscal Management

Adult and Older Adult Demographics
Unduplicated Mental Health Clients Served in FY 2016-17: 42,767



Note: Percentages may not sum to 100 due to rounding.
 Data Source: AOABHS Databook, FY 2016-17

Source: HSRC (AP, ST)
 Report date: 1/31/2018